

MUNICIPIO DE SAN FRANCISCO LACHIGOLÓ, DISTRITO DE TLACOLULA, OAXACA

Calendario de Ingresos Base Mensual para el Ejercicio Fiscal 2025

CONCEPTO	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Ingresos y Otros Beneficios	\$23,676,213.02	\$2,080,628.11	\$2,080,628.13	\$2,080,628.15	\$2,080,628.17	\$2,080,628.19	\$2,080,628.19	\$2,080,630.19	\$2,080,628.20	\$2,080,628.20	\$2,080,628.24	\$1,434,964.62	\$1,434,964.63
Impuestos	\$1,454,416.24	\$121,201.35	\$121,201.35	\$121,201.35	\$121,201.35	\$121,201.35	\$121,201.35	\$121,201.35	\$121,201.36	\$121,201.36	\$121,201.36	\$121,201.36	\$121,201.35
Impuestos sobre los Ingresos	\$4,500.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00
Impuestos sobre el Patrimonio	\$1,149,963.29	\$95,830.27	\$95,830.27	\$95,830.27	\$95,830.27	\$95,830.27	\$95,830.27	\$95,830.27	\$95,830.28	\$95,830.28	\$95,830.28	\$95,830.28	\$95,830.28
Impuesto sobre la Producción, el Consumo y las Transacciones	\$299,952.95	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.08	\$24,996.07
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de mejoras	\$9,270.00	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50
Contribución de mejoras por Obras Públicas	\$9,270.00	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50
Contribuciones de Mejoras no comprendidas en la Ley de Ingresos vigentes, causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos	\$907,252.89	\$75,604.40	\$75,604.40	\$75,604.40	\$75,604.40	\$75,604.41	\$75,604.41	\$75,604.41	\$75,604.41	\$75,604.41	\$75,604.41	\$75,604.41	\$75,604.42
Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$110,000.00	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67
Derechos por Prestación de Servicios	\$797,252.89	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.74	\$66,437.75
Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos	\$17,994.70	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55
Productos	\$17,994.70	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55	\$1,499.55
Productos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$166,642.67	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89	\$13,886.89
Aprovechamientos	\$60,655.67	\$5,054.63	\$5,054.64	\$5,054.64	\$5,054.64	\$5,054.64	\$5,054.64	\$5,054.64	\$5,054.64	\$5,054.64	\$5,054.64	\$5,054.64	\$5,054.64
Aprovechamientos Patrimoniales	\$105,987.00	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25	\$8,832.25
Aprovechamientos no comprendidos en la Ley de Ingresos vigentes, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones, Aportaciones, Convenios, Incentivos derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	\$21,120,636.52	\$1,867,663.43	\$1,867,663.44	\$1,867,663.45	\$1,867,663.47	\$1,867,663.48	\$1,867,663.48	\$1,867,663.48	\$1,867,663.48	\$1,867,663.48	\$1,867,663.52	\$1,221,999.90	\$1,221,999.91
Participaciones	\$9,661,161.33	\$805,096.74	\$805,096.75	\$805,096.75	\$805,096.76	\$805,096.77	\$805,096.77	\$805,096.77	\$805,096.77	\$805,096.77	\$805,096.81	\$805,096.83	\$805,096.84
Fondo General de Participaciones	\$7,218,906.23	\$601,575.51	\$601,575.52	\$601,575.52	\$601,575.52	\$601,575.52	\$601,575.52	\$601,575.52	\$601,575.52	\$601,575.52	\$601,575.52	\$601,575.52	\$601,575.52
Fondo de Fomento Municipal	\$1,506,494.79	\$125,541.23	\$125,541.23	\$125,541.23	\$125,541.23	\$125,541.23	\$125,541.23	\$125,541.23	\$125,541.23	\$125,541.23	\$125,541.24	\$125,541.24	\$125,541.24
Fondo Municipal de Compensación	\$119,348.42	\$9,945.70	\$9,945.70	\$9,945.70	\$9,945.70	\$9,945.70	\$9,945.70	\$9,945.70	\$9,945.70	\$9,945.70	\$9,945.70	\$9,945.71	\$9,945.71
Fondo Municipal sobre la Venta Final de Gasolina y Diesel	\$129,700.88	\$10,808.40	\$10,808.40	\$10,808.40	\$10,808.40	\$10,808.41	\$10,808.41	\$10,808.41	\$10,808.41	\$10,808.41	\$10,808.41	\$10,808.41	\$10,808.41
ISR sobre Salarios	\$135,159.69	\$11,263.30	\$11,263.30	\$11,263.30	\$11,263.31	\$11,263.31	\$11,263.31	\$11,263.31	\$11,263.31	\$11,263.31	\$11,263.31	\$11,263.31	\$11,263.31
Participaciones por Impuestos Espaciales	\$68,622.73	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.56	\$5,718.57
Fondo de Fiscalización y Recaudación	\$389,786.43	\$32,482.20	\$32,482.20	\$32,482.20	\$32,482.20	\$32,482.20	\$32,482.20	\$32,482.20	\$32,482.20	\$32,482.20	\$32,482.21	\$32,482.21	\$32,482.21
Impuestos sobre Automóviles nuevos	\$49,944.39	\$4,162.03	\$4,162.03	\$4,162.03	\$4,162.03	\$4,162.03	\$4,162.03	\$4,162.03	\$4,162.03	\$4,162.03	\$4,162.04	\$4,162.04	\$4,162.04
Fondo Resarcitorio del Impuesto sobre Automóviles Nuevos	\$19,480.94	\$1,623.41	\$1,623.41	\$1,623.41	\$1,623.41	\$1,623.41	\$1,623.41	\$1,623.41	\$1,623.41	\$1,623.41	\$1,623.41	\$1,623.42	\$1,623.42
Impuesto sobre la Renta del Artículo 126	\$23,716.83	\$1,976.40	\$1,976.40	\$1,976.40	\$1,976.40	\$1,976.40	\$1,976.40	\$1,976.40	\$1,976.40	\$1,976.40	\$1,976.41	\$1,976.41	\$1,976.41
Aportaciones	\$11,459,473.19	\$1,062,566.69	\$1,062,566.69	\$1,062,566.70	\$1,062,566.71	\$1,062,566.71	\$1,062,566.71	\$1,062,566.71	\$1,062,566.71	\$1,062,566.71	\$1,062,566.71	\$416,903.07	\$416,903.07
Fondo de Aportaciones para la Infraestructura Social Municipal	\$6,456,636.37	\$645,663.63	\$645,663.63	\$645,663.63	\$645,663.64	\$645,663.64	\$645,663.64	\$645,663.64	\$645,663.64	\$645,663.64	\$645,663.64	\$0.00	\$0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del D.F.	\$5,002,836.82	\$416,903.06	\$416,903.06	\$416,903.07	\$416,903.07	\$416,903.07	\$416,903.07	\$416,903.07	\$416,903.07	\$416,903.07	\$416,903.07	\$416,903.07	\$416,903.07
Convenios	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programas Federales	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programas Estatales	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos derivados de la Colaboración Fiscal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondos Distintos de Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Asignaciones, Subsidios y Subvenciones y Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos derivados de financiamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financiamiento interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

De conformidad con lo establecido en el artículo 66, último párrafo de la Ley General de Contabilidad Gubernamental y la Norma para establecer la estructura del Calendario de Ingresos base mensual, se considera el Calendario de Ingresos del Municipio de San Francisco Lachigolo, Distrito de Tlacolula, para el ejercicio 2025.